

CERTIFICATE

2014

To the Clerk of NEMAH, State of Kansas
We, the undersigned, officers of

REILLY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

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Computation to Determine Limit for 2014		2	Expenditure	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, 16/20M Vehicles & Sif		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	151	0	
Debt Service	10-113				
Road	68-518c	7	45,545	40,676	15,528
Non-Budgeted Funds					
Special Machinery		7			
Totals		xxxxxx	45,696	40,676	15,528
Budget Summary		8			
Neighborhood Revitalization Rebate					
Resolution			Is a Resolution required?	No	
Final Assessed Valuation:	County Clerk's Use Only				
Township	2619,469				

November 1st Valuation

Assisted by:

Address:



 Attest: August 27 2013
 County Clerk Shirley Schulteis
 Governing Body



Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2012 by the township to all employees, full and part-time. This figure may be taken from the 2012 W-3 form that your township filed with the IRS. \$ _____

REILLY

2014

Computation to Determine Limit for 2014

1. Total Tax Levy Amount in 2013		+ \$	Amount of Levy
2. Debt Service Levy in 2013		- \$	40,261
3. Tax Levy Excluding Debt Service		\$	0
			40,261

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013: + 18,055

5. Increase in Personal Property for 2013:

5a. Personal Property 2013	+	60,463
5b. Personal Property 2012	-	61,167
5c. Increase in Personal Property (5a minus 5b)	+	0

6. Valuation of Property that Changed in Use during 2013: + (Use Only if > 0) 8,703

7. Total Valuation Adjustment (Sum of 4, 5c, 6) 26,758

8. Total Estimated Valuation July 1, 2013 2,618,888

9. Total Valuation less Valuation Adjustment (8 minus 7) 2,592,130

10. Factor for Increase (7 divided by 9) 0.01032

11. Amount of Increase (10 times 3) + \$ 416

12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) \$ 40,677

13. Debt Service Levy in this 2014 0

14. Maximum levy, including debt service, without a Resolution (12 plus 13) 40,677

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

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2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2013 Budgeted Funds	Budget Tax Levy Amount for 2012	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	40,261	2,475	5	532	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	40,261	2,475	5	532	0

County Treasurer's Motor Vehicle Estimate 2,475

County Treasurer's Recreational Vehicle Estimate 5

County Treasurer's 16/20M Vehicle Estimate 532

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.06147

Recreational Vehicle Factor 0.00012

16/20M Vehicle Factor 0.01321

Slider Factor 0.00000

REILLY

2014

Schedule of Transfers

[illegible]

***Note:** Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

REILLY
NEMAHA

2014

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
	2/1/11	96		35,472	31,689	5,379	5,379
Total					31,689	5,379	5,379

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

REILLY

2014

FUND PAGE - GENERAL

Adopted Budget		Prior Year	Current Year	Proposed Budget
General		Actual 2012	Estimate 2013	Year 2014
Unencumbered Cash Balance January 1		0	0	0
Receipts:				
Ad Valorem Tax			0	xxxxxxxxxxxxxxxx
Delinquent Tax				
Motor Vehicle Tax				0
Recreational Vehicle Tax				0
16/20 M Vehicle Tax				0
LAVTR				0
Slider				0
Gross Earnings (Intangibles) Tax		259	137	151
Transfer from Machinery		53		
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		312	137	151
Resources Available:		312	137	151
Expenditures:				
Officers Pay		300	137	151
Salaries & Wages				
Employee Benefits				
Supplies				
Equipment				
Buildings Maintenance				
Insurance				
Operating		12		
Bank Charge				
Transfer to Spec. Mach. (No Levy)				
Does the General Fund have a tax levy				
Transfer to Spec. Mach. (Gen has Levy)				
The transfer can not exceed 25% of Resources Availab				
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		312	137	151
Unencumbered Cash Balance Dec 31		0	0	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	229	137	Non-Appr Bal	
	<u>See Tab A</u>		Tot Exp/Non-Appr Bal	151
			Tax Required	0
			Del Comp Rate: 0.000%	0
			Amount of 2013 Ad Valorem Tax	0

2014

FUND PAGE - ROAD AND SPECIAL MACHINERY

Adopted Budget

Road	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	0	0	()
Receipts:			
Ad Valorem Tax	39,227	40,261	xxxxxxxxxxxxxxxx
Delinquent Tax	86		
Motor Vehicle Tax	2,883	2,188	2,475
Recreational Vehicle Tax	5	6	5
16/20M Vehicle Tax		580	532
Slider			()
Special Highway/Gasoline Tax	2,010	1,909	1,857
Reimbursement	4,068		
Transfer from Machinery			
Redemption	463		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	48,742	44,944	4,865
Resources Available:	48,742	44,944	4,865
Expenditures:			
Officers Pay			
Salaries & Wages	2,100	1,200	2,500
Employee Benefits	4,986	6,000	5,000
Nemaha County Hwy		800	
Road Materials	2,752		3,000
Equipment	20,525	10,000	17,000
Repairs/Fuel/Supplies	3,865	11,000	4,500
United Bank	4,301	5,000	5,041
Insurance	5,379	8,444	6,000
IRS	2,031	2,500	2,500
Transfer to Special Machinery	2,803		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	48,742	44,944	45,544
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	43,928	44,944	Non-Appr. Bal
	See Tab A		Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2013 Ad Valorem Tax
			40,677

Special Machinery

	2012 Actual
Special Machinery	
K.S.A. 68-141g	
Unencumbered Cash Balance, Jan 1	11,864
Transfers from:	
Road Fund	2,803
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Bank Adjustment	
Interest on Idle Funds	21
Other	
Resources Available:	14,688
Total Expenditures	53
Unencumbered Cash Balance, Dec 31	14,635

NOTICE OF BUDGET HEARING

2014

The governing body of

REILLY
NEMAHA

will meet on August 12, 2013 at 7:00 pm at Steve Hermesch's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Steve Hermesch's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	312		137		151		
Debt Service							
Road	48,742	18.085	44,944	16.717	45,545	40,676	15.532
Non-Budgeted Funds							
Special Machinery	53						
Totals	49,107	18.085	45,081	16.717	45,696	40,676	15.532
Less: Transfers	2,855		0		0		
Net Expenditure	46,252		45,081		45,696		
Total Tax Levied	38,970		40,261		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,154,803		2,408,425		2,618,888		

Assessed Valuation:

Township 2,154,803

2,408,425

2,618,888

Outstanding Indebtedness,

Jan 1

G.O. Bonds	0
Other	0
Lease Pur Price	0
Total	0

	0
	0
	0
	0

	0
	31,689
	31,689

*Tax rates are expressed in mills.

Township Officer

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterrupted published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice-Ordinance-Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for _____ consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice - Ordinance - Report

In the issue thereof.

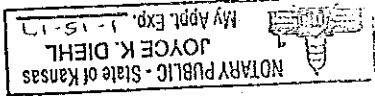
Second insertion thereof in the issue thereof date

Third insertion thereof in the issue thereof date.

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Kansas, and is not a trade, religious or fraternal publication.

Printer's Fees \$ 35.00

This 31 day of May, 2013



My commission expires on the 15th day of January, 2017

Affidavit and proof of publication examined, approved and filed the _____ day of _____, 2013

Fund		General		Road		Spec Mach		Totals		(Less: Transfers)		Net Expenditure		Total Tax Levies		Assessed Valuation		Township		Outstanding Indebtedness		Jan 1		No-Fund Warrant		G.O. Bonds		Base For Photo		Total		Tax rates are expressed in mills.							
2012	Actual	2013	Actual	2012	Actual	2012	Actual	2012	Actual	2012	Actual	2012	Actual	2012	Actual	2012	Actual	2012	Actual	2012	Actual	2012	Actual	2012	Actual	2012	Actual	2012	Actual	2012	Actual	2012	Actual						
Expenditures	312	137	44,844	16,717	45,545	40,676	15,532	49,107	18,085	45,081	16,717	45,696	40,676	15,532	49,107	18,085	45,081	16,717	45,696	40,676	15,532	49,107	18,085	45,081	16,717	45,696	40,676	15,532	49,107	18,085	45,081	16,717	45,696	40,676	15,532				
Est.	Amount of	Rate	Expenditures	Rate	Expenditures	Rate	Expenditures	Rate	Expenditures	Rate	Expenditures	Rate	Expenditures	Rate	Expenditures	Rate	Expenditures	Rate	Expenditures	Rate	Expenditures	Rate	Expenditures	Rate	Expenditures	Rate	Expenditures	Rate	Expenditures	Rate	Expenditures	Rate	Expenditures	Rate	Expenditures	Rate			
2012	2013	2012	2013	2012	2013	2012	2013	2012	2013	2012	2013	2012	2013	2012	2013	2012	2013	2012	2013	2012	2013	2012	2013	2012	2013	2012	2013	2012	2013	2012	2013	2012	2013	2012	2013				
15,532	40,676	151	45,696	15,532	40,676	151	45,696	15,532	40,676	151	45,696	15,532	40,676	151	45,696	15,532	40,676	151	45,696	15,532	40,676	151	45,696	15,532	40,676	151	45,696	15,532	40,676	151	45,696	15,532	40,676	151	45,696	15,532	40,676	151	45,696
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15,532	40,676	151	45,696	15,532	40,676	151	45,696	15,532	40,676	151	45,696	15,532	40,676	151	45,696	15,532	40,676	151	45,696	15,532	40,676	151																	